## It's going to be E.P.I.C!





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## Our Team



#### Kady Doelling City Manager



**Ernesto Chávez** Chief Information Officer



**Sarab Khalsa** Human Resources Director



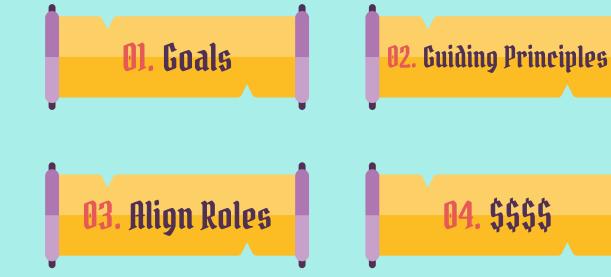
The year is 2023 in a land called City of Lafayette. A project team sets out on a quest to find a solution to automate human resources and payroll management to rid their land of manual paper processes.

It is not without trials and tribulations as the team uncovers new secrets of decisions past, treasures of expertise and newfound knowledge -- building trust, collaboration and confidence across the land.

This journey will bring City of Lafayette staff together and transform their world into 21st century HR and payroll practices and technologies.



#### Backstory



#### **CITY OF LAFAYETTE OUR CORE VALUES**

#### ACCOUNTABILITY

#### COMMUNITY FOCUS

We are dedicated to inclusion and community. We will provide customer

INNOVATION

INTEGRITY



transparent through the work we do, regardless of the circumstances.

#### TEAMWORK

-01

together to support our community and teams and across work groups. We





#### The Villains

**Policy Phantom** 

Andy Analog

Manual O. Tasker

Archibald Status Quo





# Obstacles and Dangers



# The Journey Begins





#### Procurement









### Requirements

- Use Existing Resources
- No Need to Self Discover!



Request for Information RFI-5083-22-SDH

Human Resources Information System (HRIS)



911 10<sup>th</sup> Street, Golden, CO 80401 REQUEST FOR PROPOSALS HUMAN RESOURCES INFORMATION SYSTEM Submissions Due: May 20, 2022, 4 p.m. MDT





Goalubility Key	COB - Available out of the Box ADD IRD - Available with fird party integration DFV -					
	Availability					
Feature Requirement	COB	ADD	38D	CEV	E.	
General Capabilities		-	-		-	
HRS						
Payrol						
lime Management						
Tax and Compliance Management						
Recarding						
Onboarding						
Otboarding						
Solf Service (Employee, Manager, Candidate)						
Bandit Administration and Employed Management						
Absence and Atlendance Management						
Compensation Management						
Salary Planning						
Performance and Goal Management						
Training and Development						
Learning Wanagement	1					
Succession PlanningManagement						
Position Management						
Health & Safety / COHA						
Organizational Charting					-	
Employee Survey Capabilities						
Reporting, Galery & Analysis Tools, Metrics, and Dashboards		-			-	
Individes & Business Intelligence Tools (Predictive / Perspective) Intelligence and Machine Learning	-	-			-	



BOULDER VALLEY SCHOOL DISTRICT RE-2

REQUEST FOR INFORMATION NO. 14-04

PAYROLL/HRIS SOFTWARE SERVICE

1000 C 1000

#### Market Research

- Leverage Requests for Information
- Use Market Research to Narrow Focus
- Invest in Collaborative Evaluation







## **Requests for Proposals**

• Focused on Two Technology Options

🎵 paycom<sup>,</sup>





Separated Implementation Services







#### Implementation







#### The Road Ahead

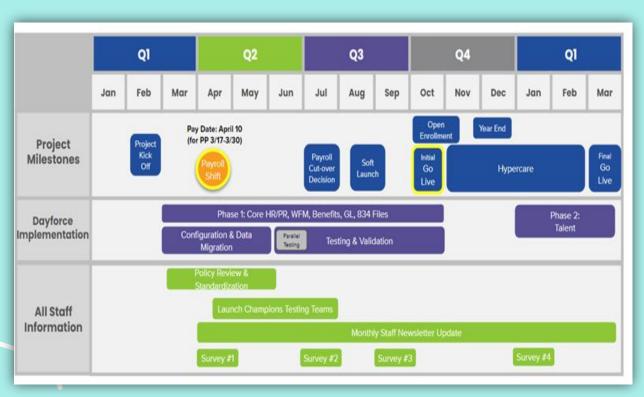
202			-10-		
Teams	Responsibilities/Activities	Meeting Frequency			
		Weekly	Bi-weekly/ Monthly	As Needeo	
Steering Committee Devin Billingsley, Sarab Khalsa, Ernesto Chavez	Accountable for Project delivery     Supports policy decisions     Endorses any variations to the scope, budget, and schedule     Champions the project at the executive leveL		With Magnisol & Leadline	With Staff Team re, decision making	
Staff Project + Testing Team Joy Brinegar (HR) Mandy Staley (FIN) CJ Dickinson (IT)	<ul> <li>Prepares all data and materials for migration</li> <li>Attends all design workshops and provide input and decisions on design</li> <li>Makes decisions to adjust the agreed in scope business processes if required</li> <li>Attends tain-the-trainer and knowledge transfer sessions</li> <li>Participates in testing activities</li> </ul>	2-3 mtgs per week			
Change Management Team Melissa Hisel (Library) Natalie Miller (Comms) Melisas Slatter (IT) Lexi Bulich (Recreation) Ernesto Chavez (IT)	Develops a change management strategy and action plan     Identify risks related to awareness, desire, knowledge, ability and     reinforcement of the project     Provide regular communications out to supervisors and staff     Coordinates with project teem to organize testing     Develops swag and other engagement activities for staff across the City     Accountable for delivery of training approach		With Leadline	As needed to support change and coordinate testing	
Department Champions	<ul> <li>Early adopters and representatives for department training and engagement needs.</li> <li>Completes all online training in advance to testing</li> <li>Performs testing and provides feedback</li> <li>Provides support to peers during transition to Go-Live</li> </ul>			26	







#### The Road Ahead







### The Heros

**Dedicated Project Manager** 

Dedicated Staff from Finance, HR, IT

**Change Management Team** 

**Change Champions Group** 











#### Plot Twist



## Simultaneous Projects



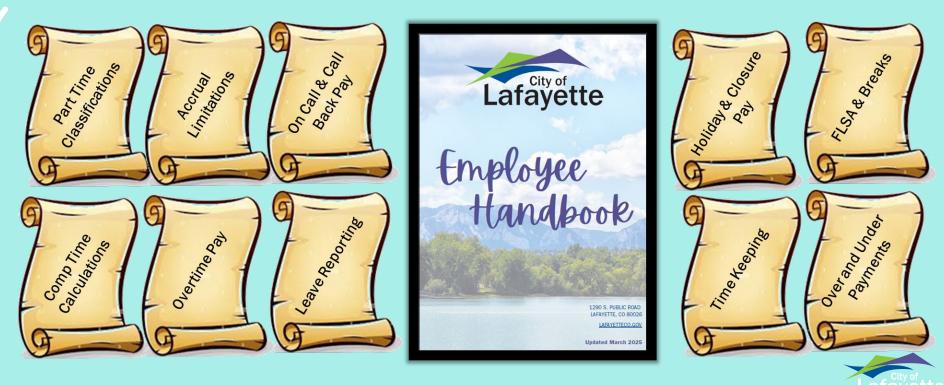


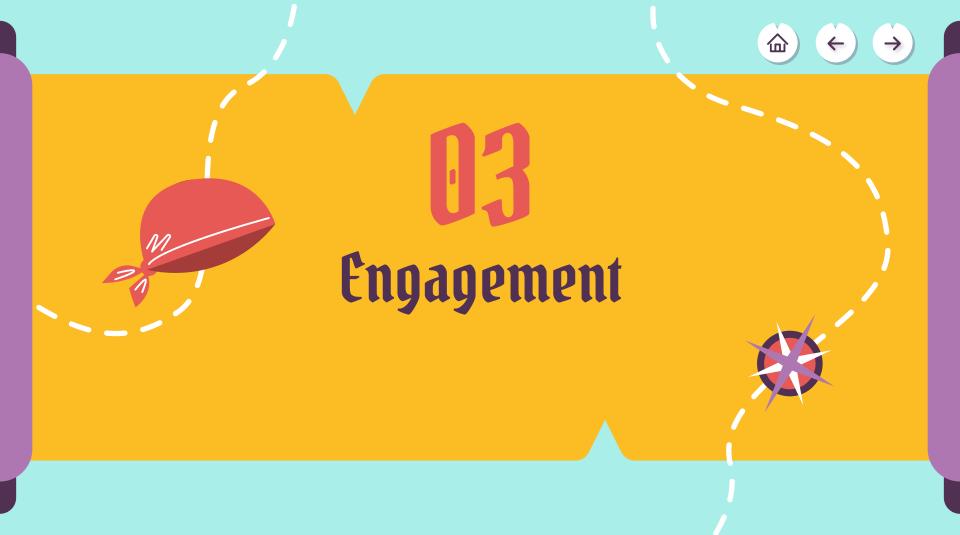
Classification & Compensation Study



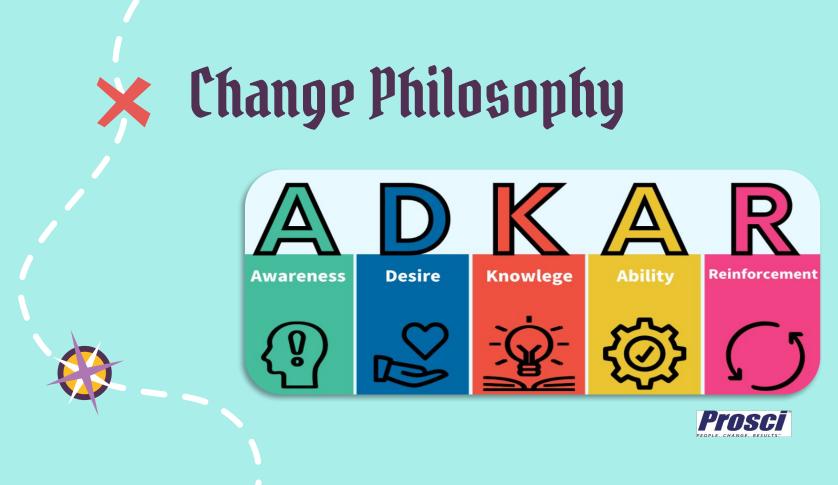


## Policy Changes











#### Dallu for Gunnort

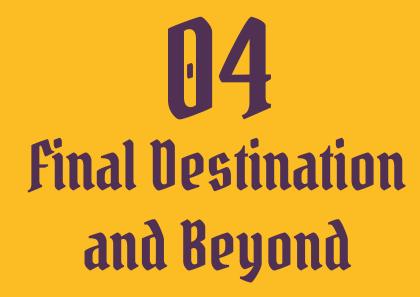


#### Outreach

- Frequent Surveys
- Naming Contest
- Updates and Training
- Hyper Care Go Live Support
- ....and swag!









## Yes, the gold is yours!



#### Big numbers



Employee Readiness Rating at Go-Live. Staff reported being ready and informed to perform basic functions of EPIC.



Decrease in payroll errors resulting in pay adjustments. Payroll team can now focus on auditing vs. manual data entry!





#### **Completed!**

- Pay and Benefits
- Schedules
- Time Keeping
- Mobile App

#### **Coming Soon!**

- Learning
- Recruitment
- **Performance Management**





## Success Beyond EPIC





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# THANKS!



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# Thanks!

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